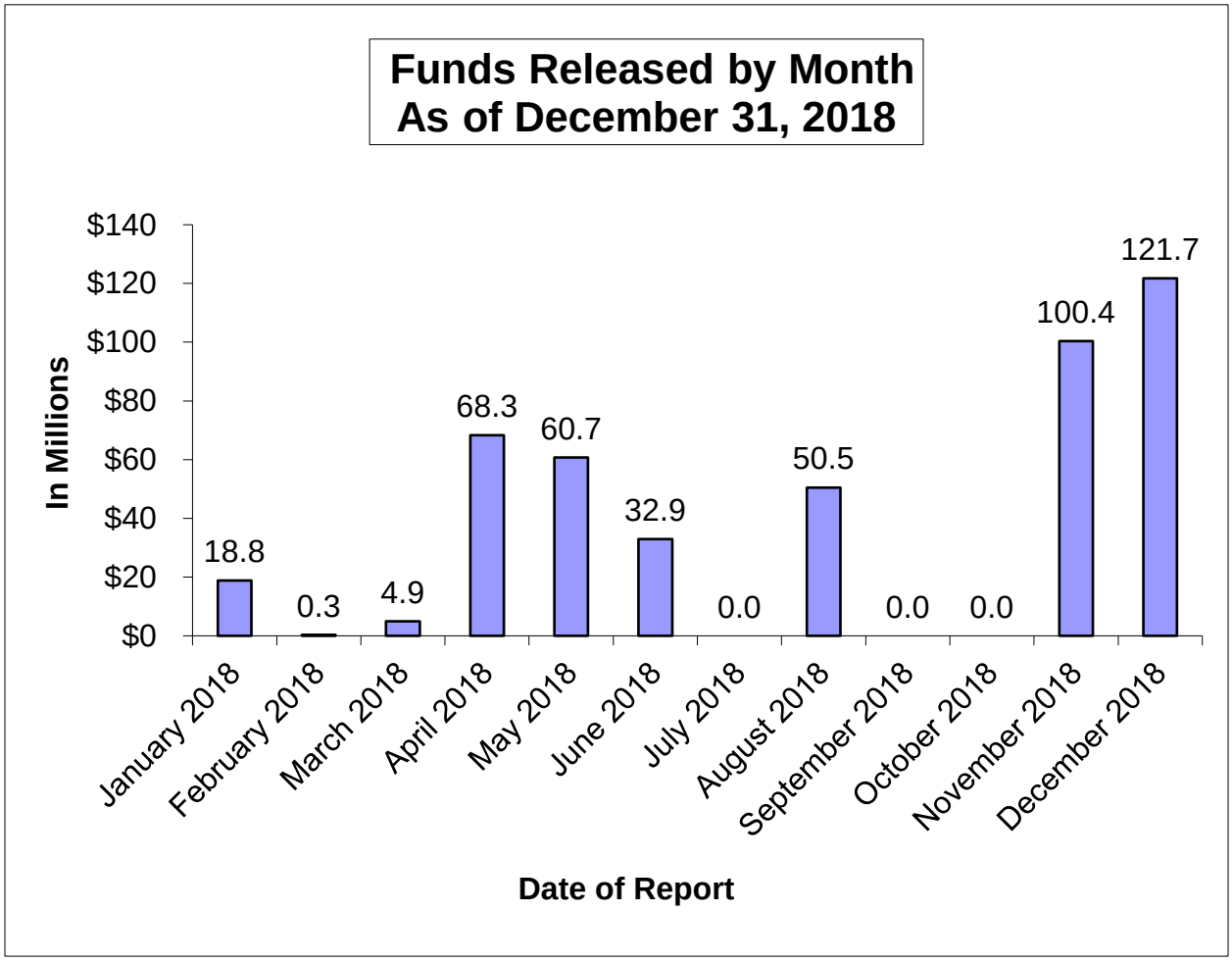
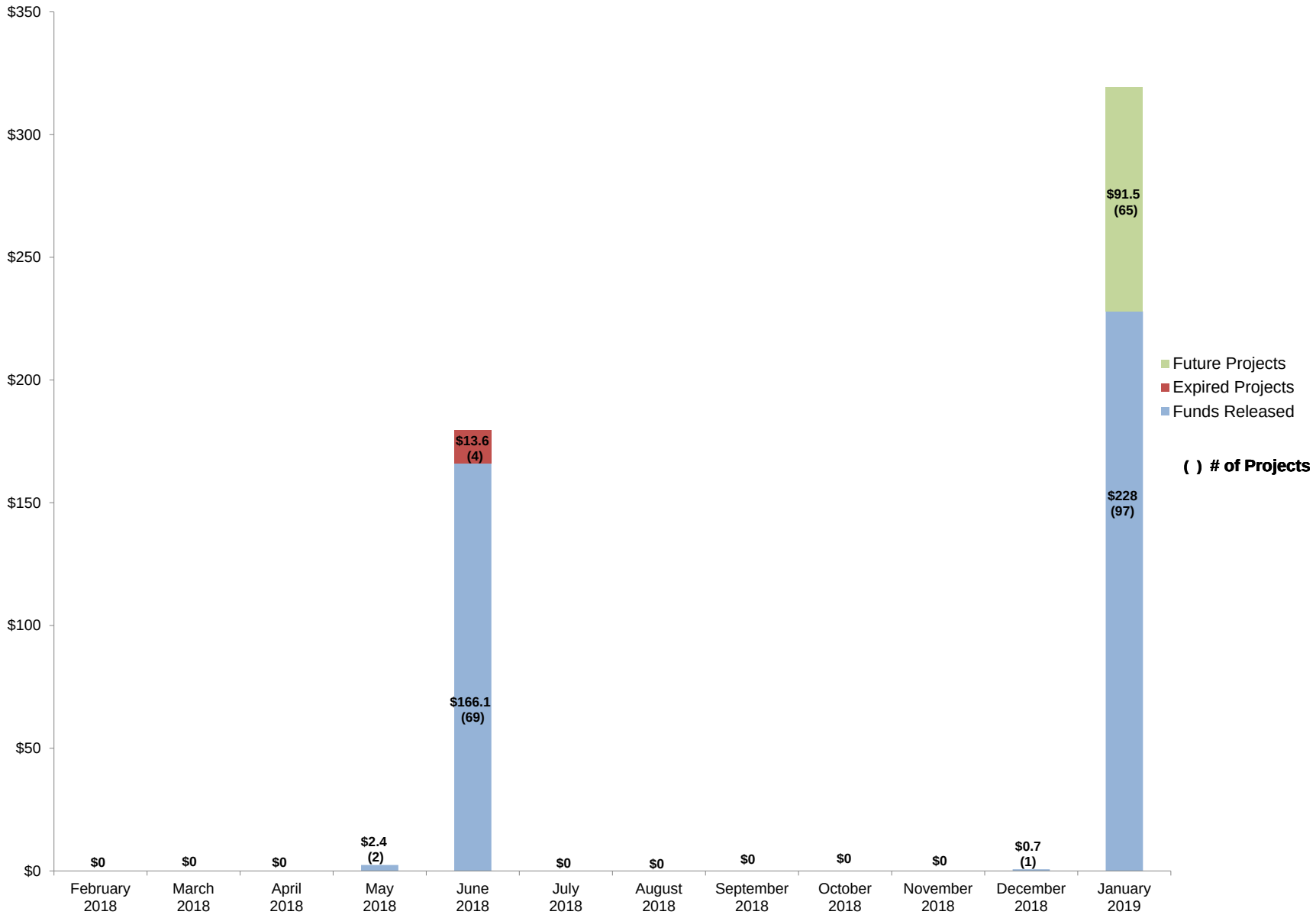
REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, January 23, 2019

STATUS OF FUND RELEASES



Status of School Facility Program Apportionments Set to Expire
due to Time Limit on Fund Release, as of December 11,2018 SAB
(in millions of dollars)



*There are 5 projects (51/62901-00-006, 51/62901-00-010, 51/62901-00-012, 50/62901-00-013, and 51/62901-00-014) for $23.7 million that were apportioned at the 12/6/2017 SAB; the TLOFR date is 6/6/2019.
*There is 1 project (59/72694-00-001) for $1.5 million that was apportioned at the 10/24/2018 SAB; The TLOFR date is 02/26/2019
*There is 1 project (51/71662-00-001) for $12.8 million that was apportioned at the 04/25/2018 SAB ; the TLOFR date is 09/25/2019
*There are 3 projects for $32.7 million that were apportioned at the 10/24/2018 SAB; the TLOFR date is 5/2/2019
*There is 1 project (51/75028-00-001) for $10.3 million that was apportioned at the 05/23/2018 SAB; the TLOFR date is 10/23/2019
*There are 41 projects for $79.3 million that were apportioned at the 10/24/2018 SAB; the TLOFR date is 10/24/2019
*There is 1 project (51/63610-00-002 for $2.4 million that was apportioned at the 08/15/2018 SAB; The TLOFR date is 02/15/2020
These projects will be added to the TLOFR chart at a later date.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of January 23, 2019

Program	Original Bond Allocation	Remaining Bond Authority as of December 11, 2018	Estimated Approvals for January 23, 2019	Special Items/PIF	Remaining Bond Authority as of January 23, 2019 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of December 11, 2018	Estimated Unfunded Approvals for January 23, 2019	Special Items/PIF	Remaining Bond Authority as of January 23, 2019 (includes Unfunded Approvals)
Prop. 51 - $7 Billion - November 2016									
New Construction	$3,000.0	$2,589.9	-$19.2		$2,570.7	-$99.5			$2,471.2
Modernization	3,000.0	2,627.4			2,627.4	-73.3			2,554.1
Career Technical Education	500.0	390.3			390.3	-15.1			375.2
Charter School	500.0	430.1			430.1	-422.5			7.6
SUBTOTAL	**$7,000.0**	**$6,037.7**	**-$19.2**	**$0.0**	**$6,018.5** [A]	**-$610.4**	**$0.0**	**$0.0**	**$5,408.1**
Prop. 1D - $7.3 Billion - November 2006									
New Construction	$1,900.0	$10.9			$10.9	-$7.6			$3.3
Seismic Repair		1.5			1.5	-1.2			0.3
Modernization	3,300.0	11.3			11.3	-4.9			6.4
Career Technical Education	500.0	12.0			12.0				12.0 [F]
High Performance Schools	100.0	0.4			0.4				0.4
Overcrowding Relief	1,000.0	9.0			9.0				9.0
Charter School	500.0	149.2	$1.8		151.0	-128.5			22.5 [F]
Joint Use	57.5 [B]	0.0			0.0				0.0
SUBTOTAL	**$7,357.5**	**$194.3**	**$1.8**	**$0.0**	**$196.1** [A]	**-$142.2**	**$0.0**	**$0.0**	**$53.9**
Prop. 55 - $10 Billion - March 2004									
New Construction	$4,965.8 [C]	$3.3 [D]			$3.3	-$2.5	-$0.1		$0.7 [F]
Modernization	2,250.0	0.7			0.7				0.7
Critically Overcrowded Schools	2,440.0	0.0			0.0				0.0
Charter School	300.0	23.6	$0.9		24.5	-20.2			4.3 [F]
Joint Use	66.7 [E]	0.0			0.0				0.0
SUBTOTAL	**$10,022.5**	**$27.6**	**$0.9**	**$0.0**	**$28.5** [A]	**-$22.7**	**-$0.1**	**$0.0**	**$5.7**
TOTAL PAGE 1	**$24,380.0**	**$6,259.6**	**-$16.5**	**$0.0**	**$6,243.1**	**-$775.3**	**-$0.1**	**$0.0**	**$5,467.7**

A Balance of bonding authority excludes unfunded approvals.

B The original bond allocation of $29 million augmented by $21 million from Prior Bond Funds to Joint Use at the 06/27/07 SAB meeting and $7.5 million at the 7/23/08 SAB meeting pursuant to Assembly Bill 127, Chapter 35, Statutes of 2006 (Perata/Nunez).

C The original bond allocation of $4,960,000,000 augmented by $5,831,911 from Prior Bonds at the 10/6/2010 SAB meeting.

D It includes the transfer of Critically Overcrowded School Facilities Program Funds to New Construction (transfers in Prop. 55 includes: $268.8 million approved at the 1/25/2006 SAB meeting, $318.3 million approved at the 9/23/2009 SAB meeting, $225 million approved at the 8/4/2010 SAB meeting, $211.7 million approved at the 12/15/2010 SAB meeting, $145 million at the 4/25/2012 SAB meeting, $30.4 million after the 3/20/2013 SAB meeting, and $32,297 after the 3/26/2014 SAB meeting per SFP Regulation Sections 1859.154 (c)).

E Original bond allocation of $50,000,000 augmented by $15,547,233 from the State School Building Aid Fund at the 2/28/2007 SAB meeting and by $1,232,224 from Prior Bonds at the 10/6/2010 SAB meeting.

F Total authority is not available at this time. There are outstanding accounts receivables of $421,017 for CTE and $800,000 for Charter in Proposition 1D; $5,223 for New Construction and $1,021,319 for Charter in Proposition 55.

SCHOOL FACILITY PROGRAM

Available Funds (in Millions) As of January 23, 2019

Program	Original Bond Allocation	Remaining Bond Authority as of December 11, 2018	Estimated Approvals for January 23, 2019	Special Items/PIF	Miscellaneous Adjustments for January 23, 2019	Remaining Bond Authority as of January 23, 2019 (excludes Unfunded Approvals)	Accumulated Unfunded Approvals as of December 11, 2018	Estimated Unfunded Approvals for January 23, 2019	Special Items/PIF	Remaining Bond Authority as of January 23, 2019 (includes Unfunded Approvals)
Prop. 47 - $11.4 Billion - November 2002										
New Construction	$6,250.0	$2.6 [B]	$0.1			$2.7	-$2.6			$0.1
Modernization	3,300.0	0.2				0.2				0.2
Critically Overcrowded Schools	1,700.0	0.0				0.0				0.0
Charter School	100.0	4.6				4.6	-4.0			0.6
Joint Use	50.0	0.0				0.0				0.0
SUBTOTAL	**$11,400.0**	**$7.4**	**$0.1**	**$0.0**	**$0.0**	**$7.5** [A]	**-$6.6**	**$0.0**	**$0.0**	**$0.9**
Prop. 1A - $6.7 Billion - November 1998										
New Construction	$2,900.0	$0.1				$0.1				$0.1
Modernization	2,100.0	0.0				0.0				0.0
Hardship	1,000.0	0.4				0.4				0.4
Class Size Reduction	700.0	0.0				0.0				0.0
SUBTOTAL	**$6,700.0**	**$0.5**	**$0.0**	**$0.0**	**$0.0**	**$0.5** [A]	**$0.0**	**$0.0**	**$0.0**	**$0.5**
TOTAL PAGE 2	**$18,100.0**	**$7.9**	**$0.1**	**$0.0**	**$0.0**	**$8.0**	**-$6.6**	**$0.0**	**$0.0**	**$1.4**
TOTAL FROM PAGE 1	**$24,380.0**	**$6,259.6**	**-$16.5**	**$0.0**	**$0.0**	**$6,243.1**	**-$775.3**	**-$0.1**	**$0.0**	**$5,467.7**
GRAND TOTAL	**$42,480.0**	**$6,267.5**	**-$16.4**	**$0.0**	**$0.0**	**$6,251.1**	**-$781.9**	**-$0.1**	**$0.0**	**$5,469.1**

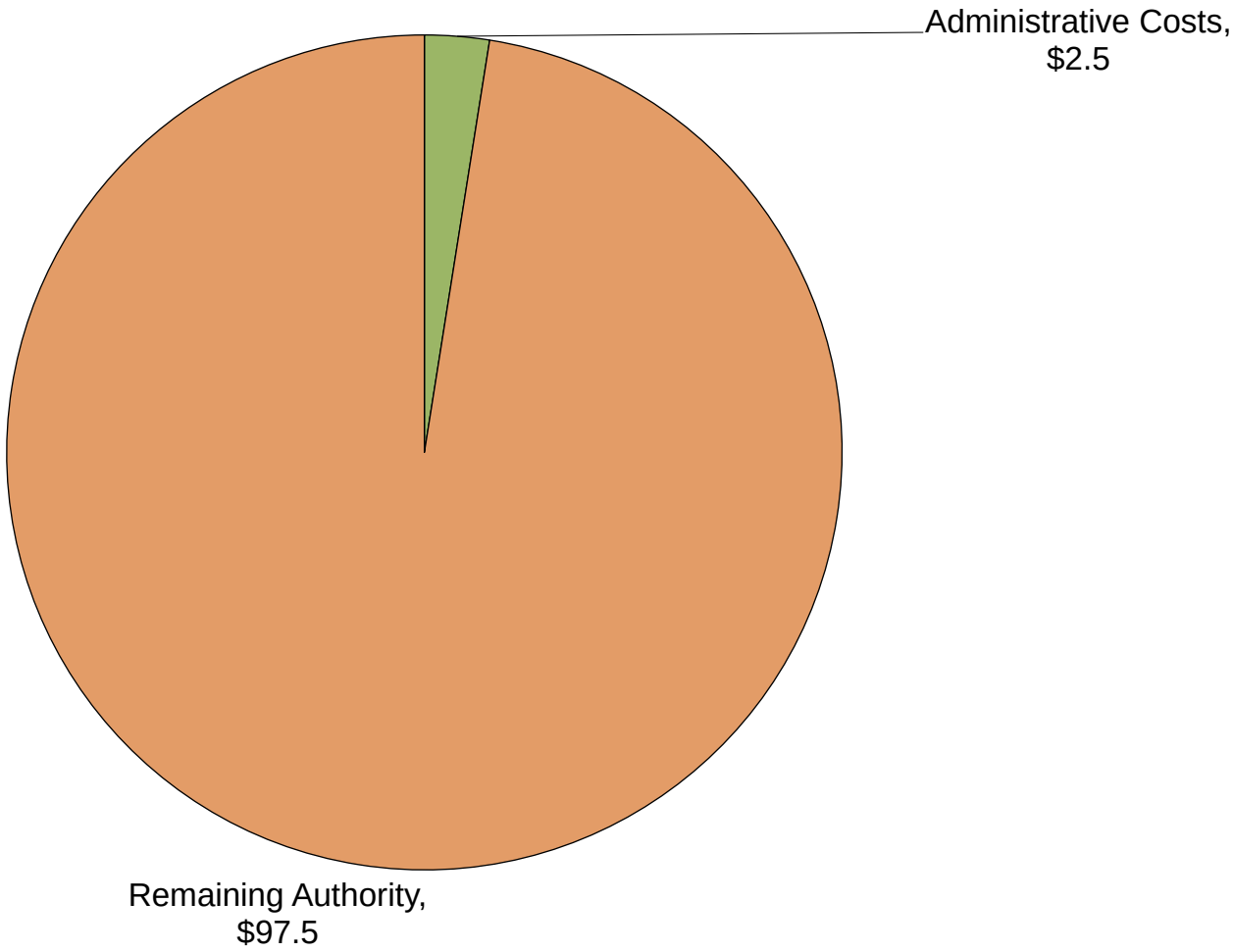
Full-Day Kindergarten Facilities Grant Program (FDKFGP)

Program	Appropriation	Remaining Authority as of December 11, 2018	Estimated Approvals for January 23, 2019	Miscellaneous Adjustments for January 23, 2019	Remaining Authority as of January 23, 2019
Chapter 32, Statutes 2018 (AB 1808)					
Full-Day Kindergarten	$100.0	$100.00		-$2.5 [B]	$97.5
TOTAL	**$100.0**	**$100.0**	**$0.0**	**-$2.5**	**$97.5**

A Balance of bonding authority excludes unfunded approvals.

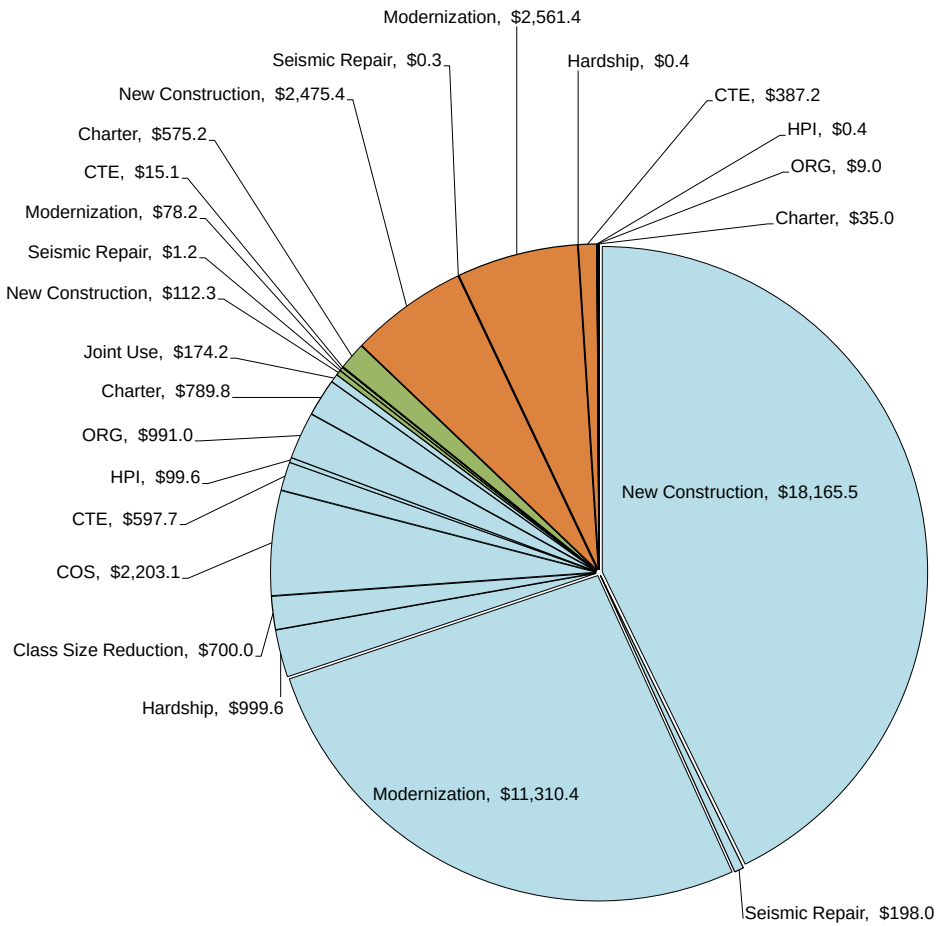
B Pursuant to Education code 17375(j), DGS may charge up to $2.5 million for administration expenses to administer the program.

Full-Day Kindergarten Facilities Grant Program (FDKFGP) Authority - $100 million



Proposition 51,1D, 55, 47, and 1A
Bond Authority - $42.480 billion

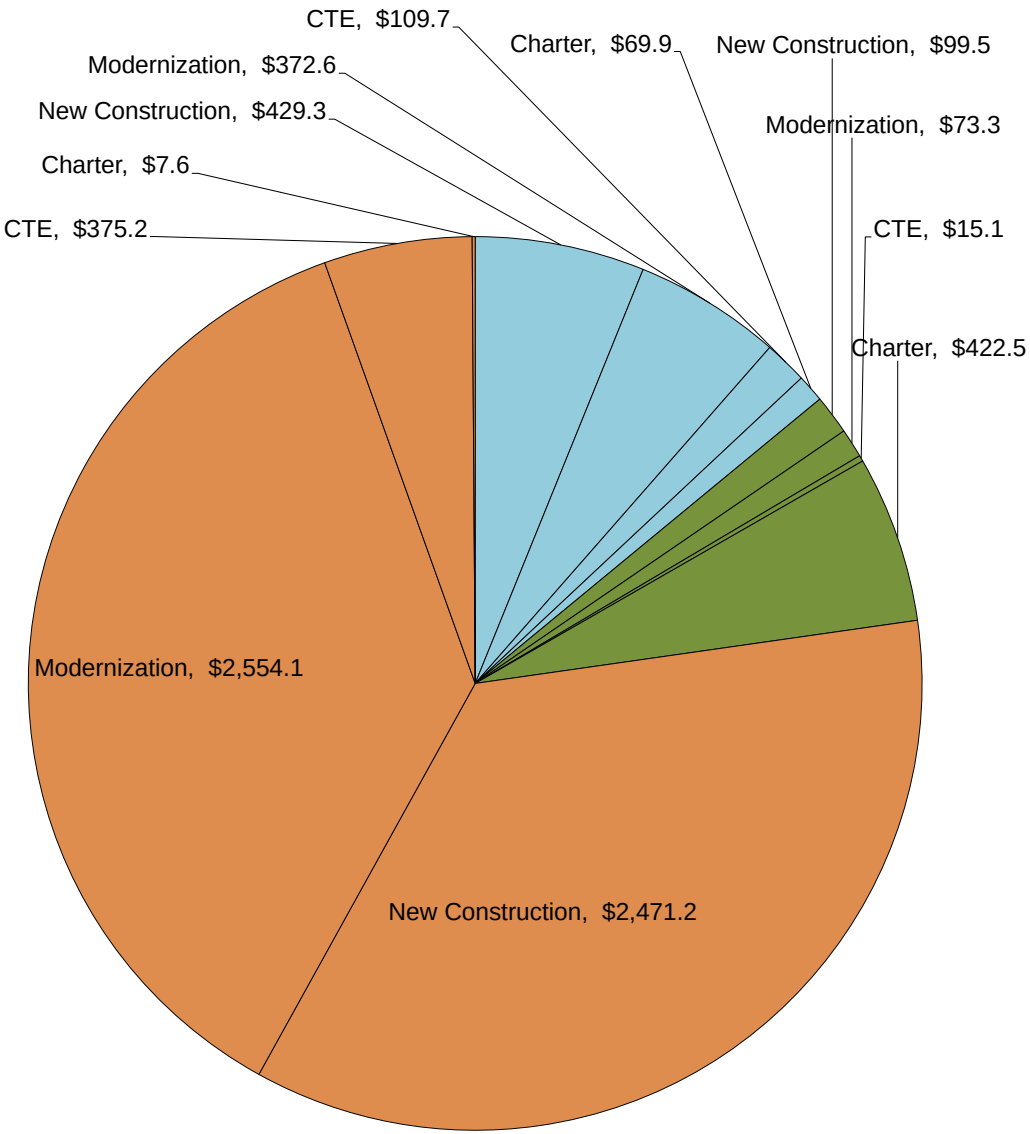
(in millions of dollars)



Proposition 51, 1D, 55, 47, and 1A Totals			
New Construction*	$	18,165.5	
Seismic Repair	$	198.0	
Modernization	$	11,310.4	
Hardship	$	999.6	
Class Size Reduction	$	700.0	
COS	$	2,203.1	
CTE	$	597.7	
HPI	$	99.6	
ORG	$	991.0	
Charter	$	789.8	
Joint Use	$	174.2	
Apportioned	**$**	**36,228.9**	**85.3%**
New Construction	$	112.3	
Seismic Repair	$	1.2	
Modernization	$	78.2	
Hardship	$	-	
Class Size Reduction	$	-	
COS	$	-	
CTE	$	15.1	
HPI	$	-	
ORG	$	-	
Charter	$	575.2	
Joint Use	$	-	
Unfunded Approvals	**$**	**782.0**	**1.8%**
New Construction	$	2,475.4	
Seismic Repair	$	0.3	
Modernization	$	2,561.4	
Hardship	$	0.4	
Class Size Reduction	$	-	
COS	$	-	
CTE	$	387.2	
HPI	$	0.4	
ORG	$	9.0	
Charter	$	35.0	
Joint Use	$	-	
Remaining Bond Authority	**$**	**5,469.1**	**12.9%**
Grand Total	**$**	**42,480**	**100.0%**

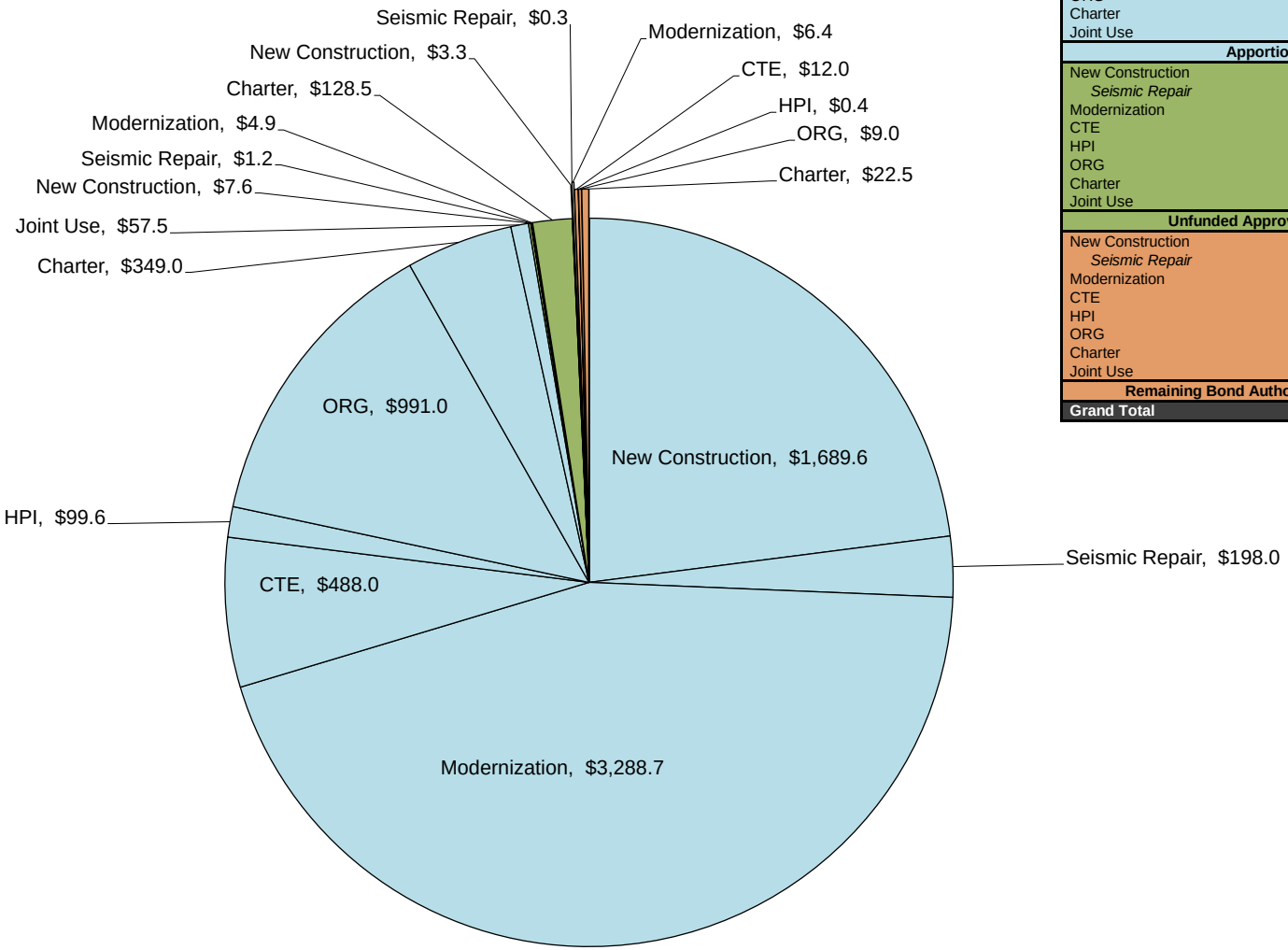
*Includes Energy Efficiency, Small High Schools, Seismic Repair, and the transfer of Critically Overcrowded School Facilities Program Funds to New Construction ($700 million and $68.1 million from Prop. 47; $268.8 million, $318.3 million, $225 million, $211.7 million, $145 million, and $30.4 million from Prop. 55). Also, Prop 55 includes $5.8 million from the Lease Purchase Program on October 6, 2010.

Proposition 51
Bond Authority - $7.000 billion
(in millions of dollars)



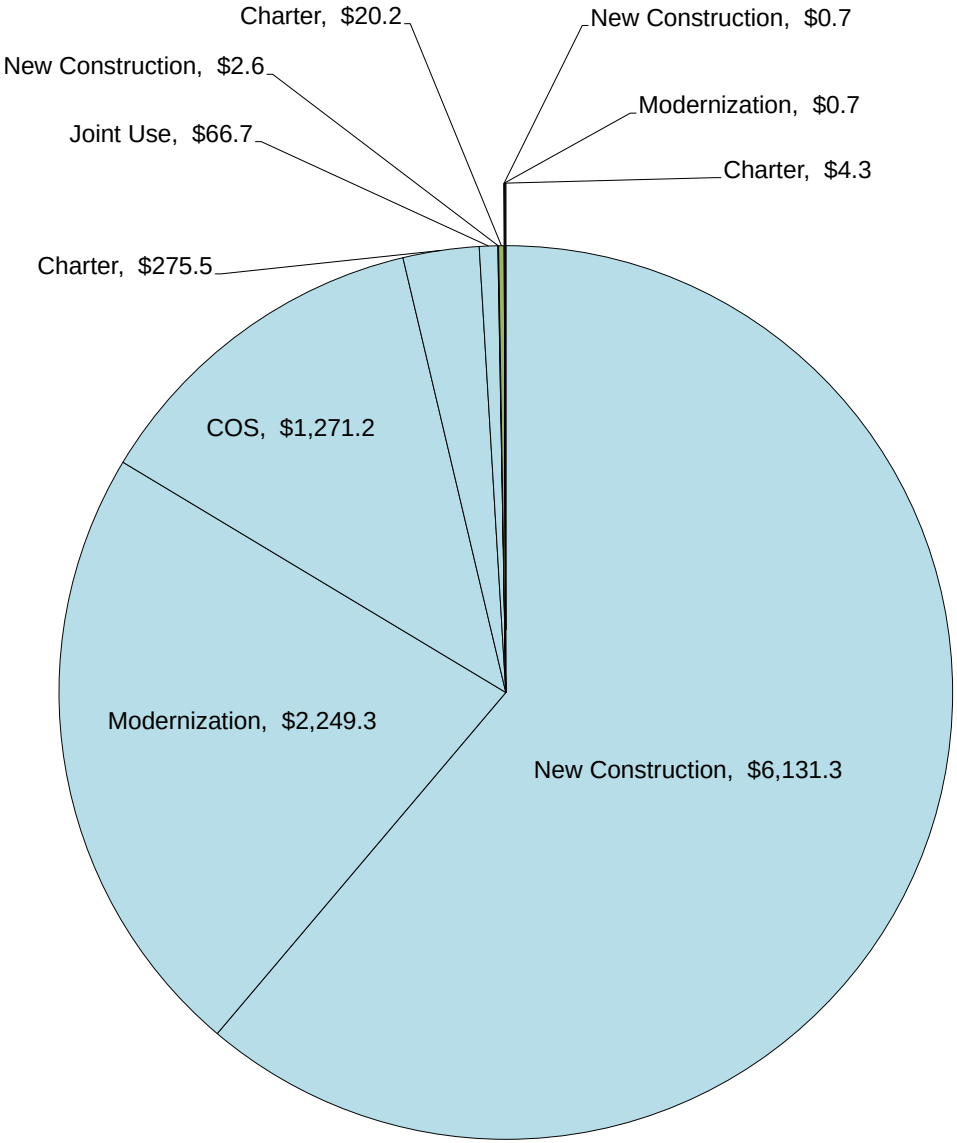
Proposition 51 Totals			
New Construction	$	429.3	
Modernization	$	372.6	
CTE	$	109.7	
Charter	$	69.9	
Apportioned	**$**	**981.5**	**14.0%**
New Construction	$	99.5	
Modernization	$	73.3	
CTE	$	15.1	
Charter	$	422.5	
Unfunded Approvals	**$**	**610.4**	**8.7%**
New Construction	$	2,471.2	
Modernization	$	2,554.1	
CTE	$	375.2	
Charter	$	7.6	
Remaining Bond Authority	**$**	**5,408.1**	**77.3%**
Grand Total	**$**	**7,000**	**100.0%**

Proposition 1D
Bond Authority - $7.358 billion
(in millions of dollars)



Proposition 1D Totals			
New Construction	$	1,689.6	
Seismic Repair	*$*	*198.0*	
Modernization	$	3,288.7	
CTE	$	488.0	
HPI	$	99.6	
ORG	$	991.0	
Charter	$	349.0	
Joint Use	$	57.5	
Apportioned	**$**	**7,161.4**	**97.3%**
New Construction	$	7.6	
Seismic Repair	*$*	*1.2*	
Modernization	$	4.9	
CTE	$	-	
HPI	$	-	
ORG	$	-	
Charter	$	128.5	
Joint Use	$	-	
Unfunded Approvals	**$**	**142.2**	**1.9%**
New Construction	$	3.3	
Seismic Repair	*$*	*0.3*	
Modernization	$	6.4	
CTE	$	12.0	
HPI	$	0.4	
ORG	$	9.0	
Charter	$	22.5	
Joint Use	$	-	
Remaining Bond Authority	**$**	**53.9**	**0.7%**
Grand Total	**$**	**7,358**	**100.0%**

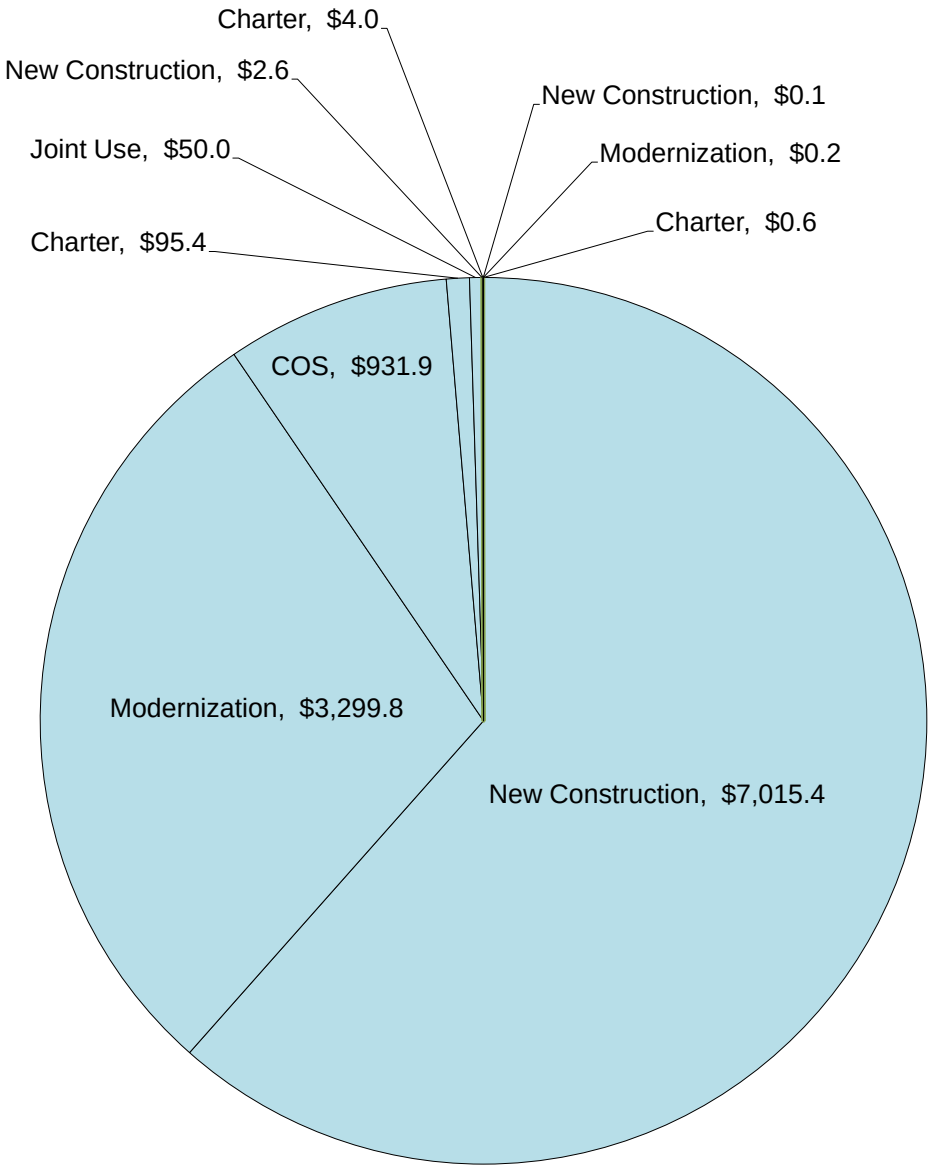
Proposition 55
Bond Authority - $10.023 billion
(in millions of dollars)



Proposition 55 Totals			
New Construction	$	6,131.3	
Modernization	$	2,249.3	
COS	$	1,271.2	
Charter	$	275.5	
Joint Use	$	66.7	
Apportioned	**$**	**9,994.0**	**99.7%**
New Construction	$	2.6	
Modernization	$	-	
COS	$	-	
Charter	$	20.2	
Joint Use	$	-	
Unfunded Approvals	**$**	**22.8**	**0.2%**
New Construction	$	0.7	
Modernization	$	0.7	
COS	$	-	
Charter	$	4.3	
Joint Use	$	-	
Remaining Bond Authority	**$**	**5.7**	**0.1%**
Grand Total	**$**	**10,023**	**100.0%**

Proposition 47
Bond Authority - $11.400 billion

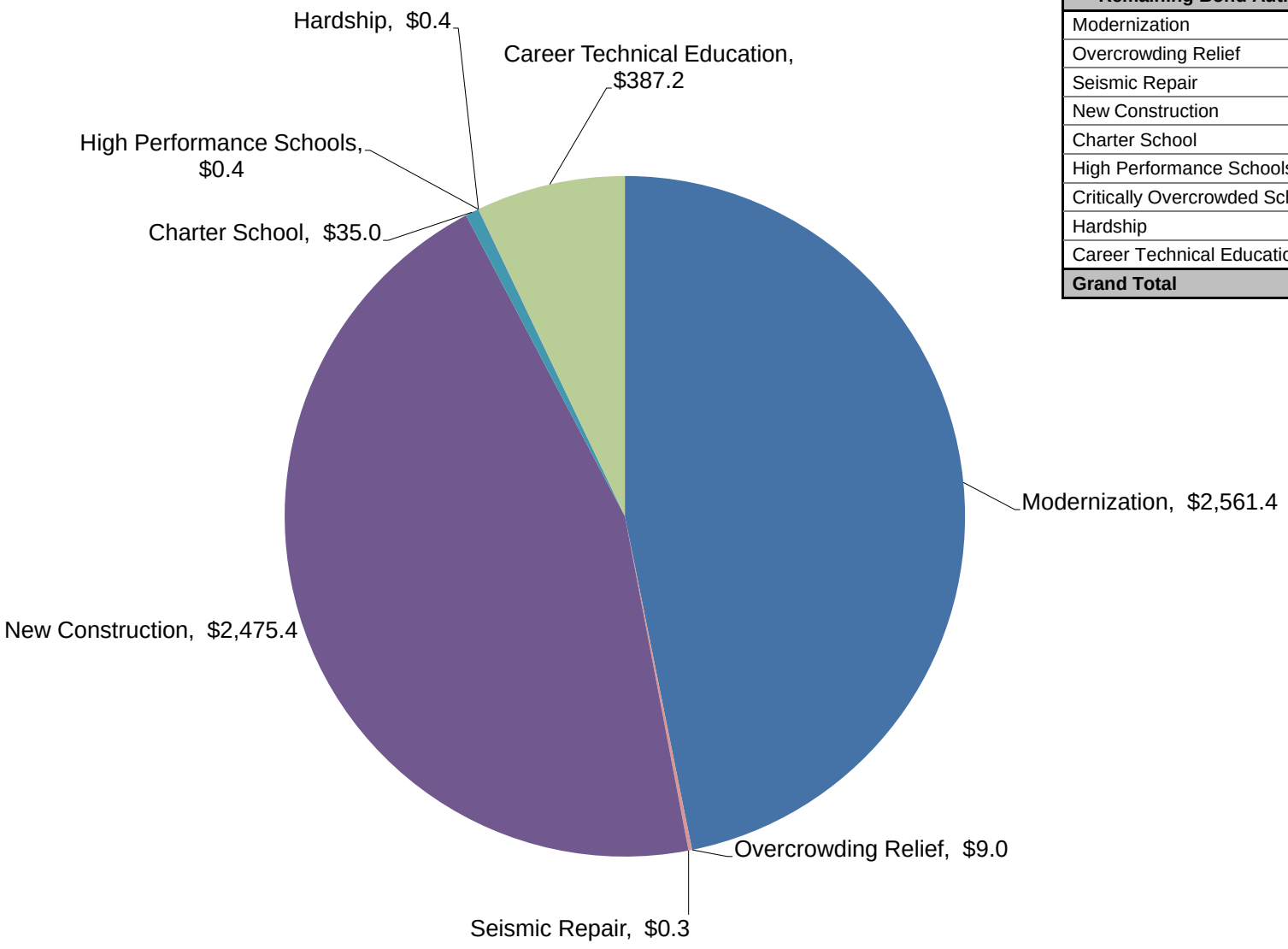
(in millions of dollars)



Proposition 47 Totals			
New Construction	$	7,015.4	
Modernization	$	3,299.8	
COS	$	931.9	
Charter	$	95.4	
Joint Use	$	50.0	
Apportioned	**$**	**11,392.5**	**99.9%**
New Construction	$	2.6	
Modernization	$	-	
COS	$	-	
Charter	$	4.0	
Joint Use	$	-	
Unfunded Approvals	**$**	**6.6**	**0.1%**
New Construction	$	0.1	
Modernization	$	0.2	
COS	$	-	
Charter	$	0.6	
Joint Use	$	-	
Remaining Bond Authority	**$**	**0.9**	**0.0%**
Grand Total	**$**	**11,400**	**100.0%**

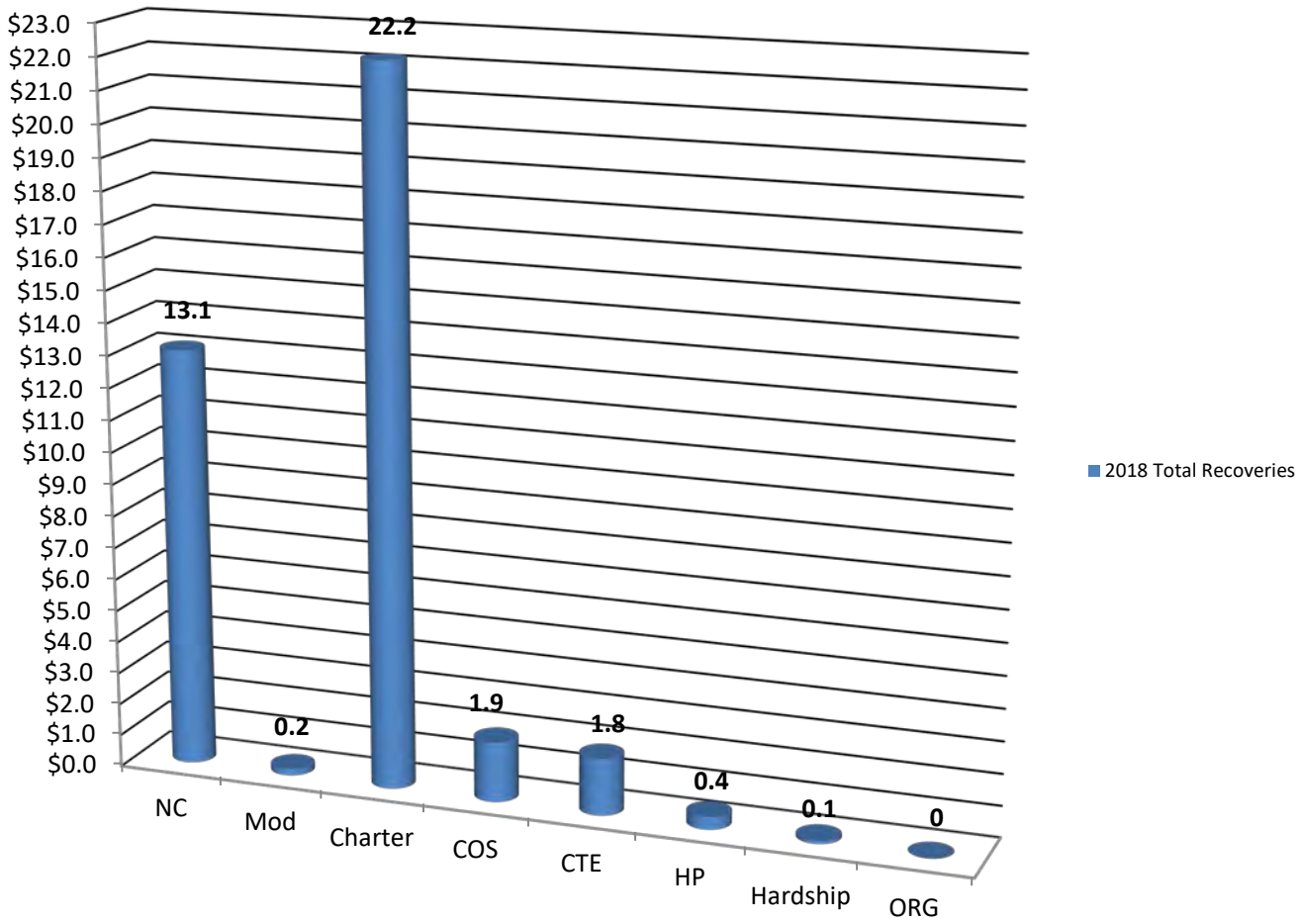
Remaining Bond Authority - $5,469.1 million

(by program, in millions)
As of January 23, 2019 SAB



Remaining Bond Authority (in millions)	
Modernization	$ 2,561.4
Overcrowding Relief	$ 9.0
Seismic Repair	$ 0.3
New Construction	$ 2,475.4
Charter School	$ 35.0
High Performance Schools	$ 0.4
Critically Overcrowded Schools	$ -
Hardship	$ 0.4
Career Technical Education	$ 387.2
Grand Total	**$ 5,469.1**

Fund Recoveries* – 2018
(Totals represented in millions of dollars)

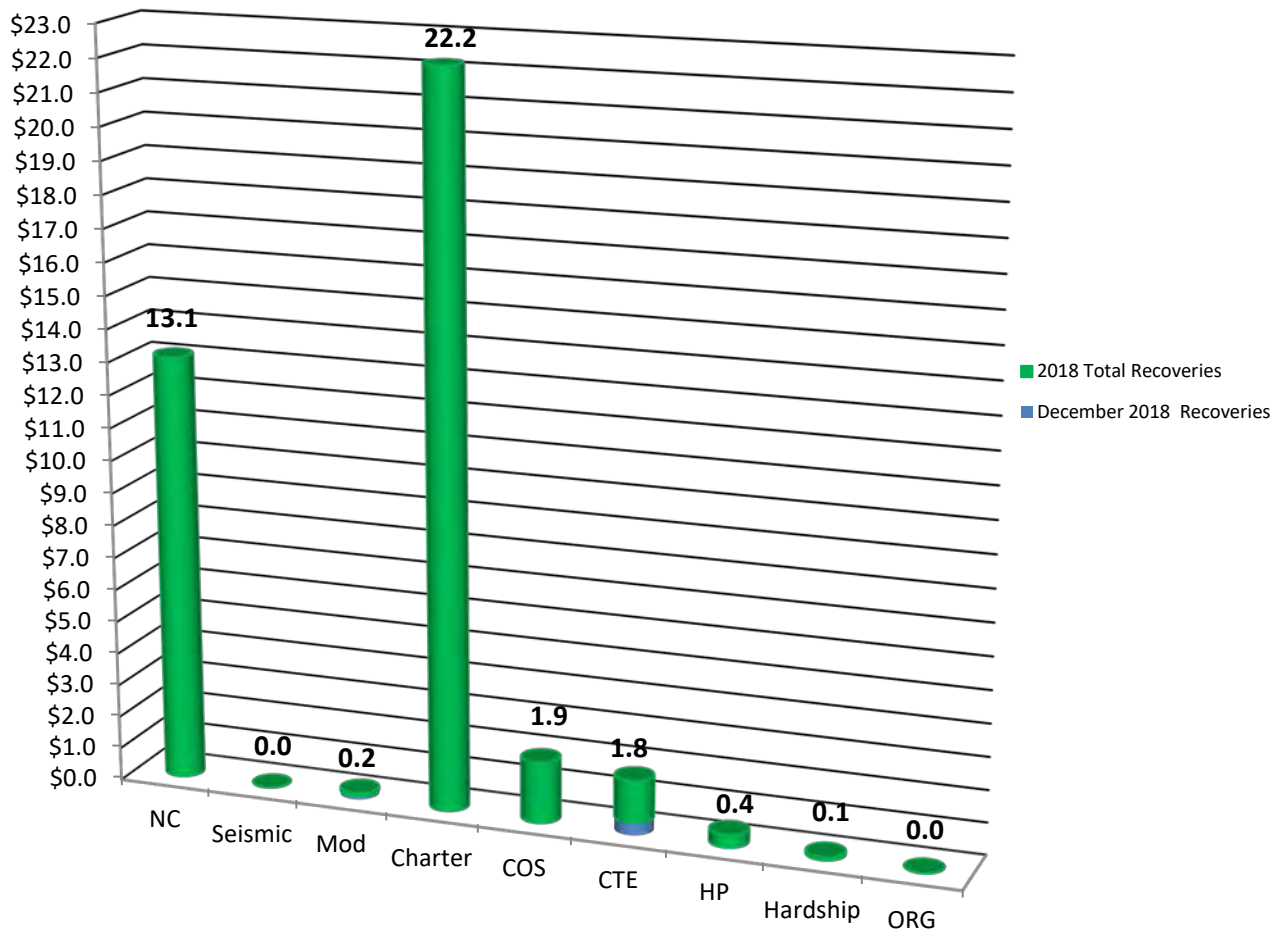


	2018 Totals**
NC	$13,146376
Modernization	$233,753
Charter	$22,247,096
COS	$1,926,175
CTE	$1,826,773
HP	$358,288
Hardship	$132,284
ORG	$0
Total	**$39,870,746**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**

**** 2018 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

Fund Recoveries* – as of December 31, 2018
(Totals represented in millions of dollars)

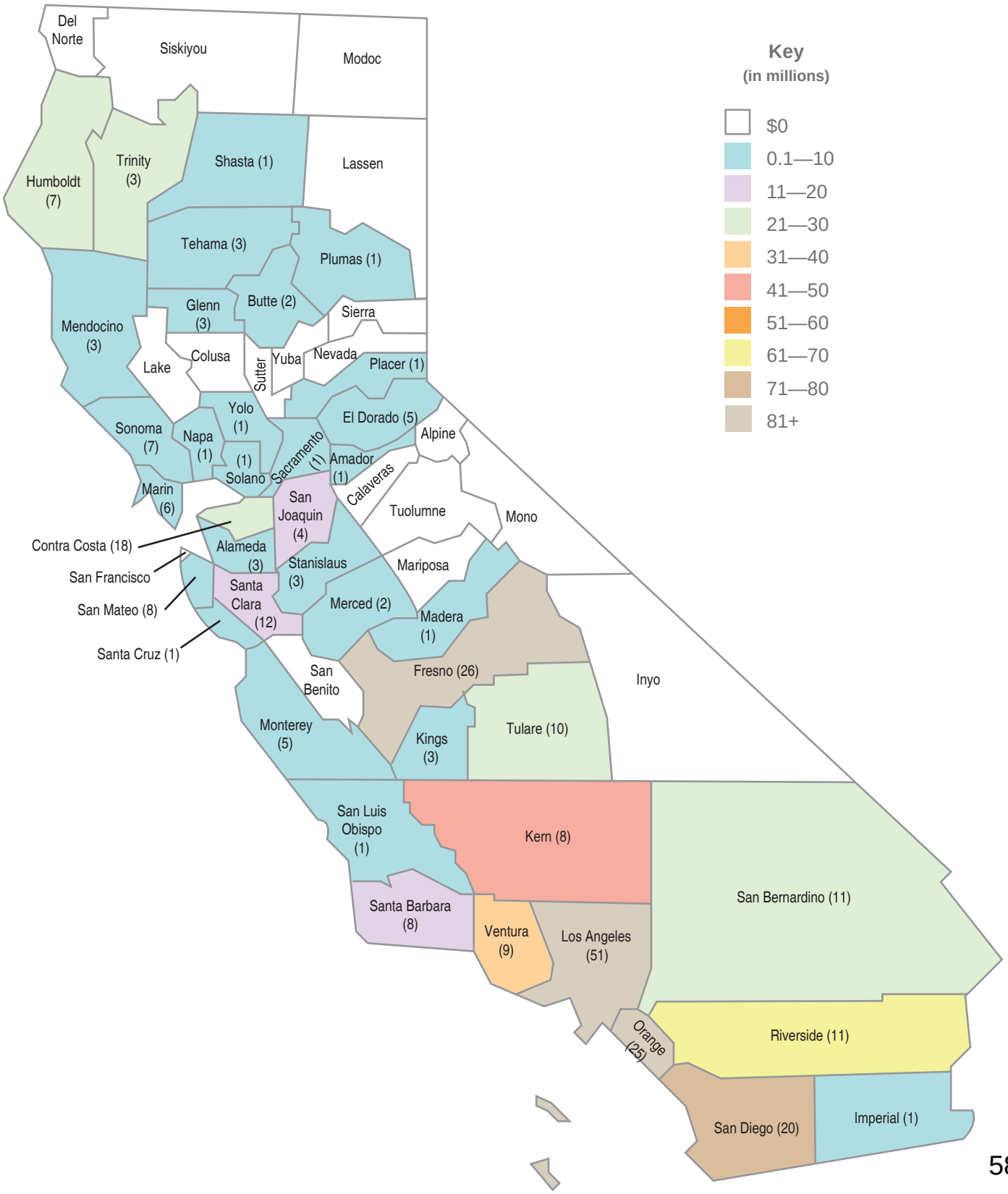


December 2018	1A	47	55	1D	51	December Totals	2018 Totals**
NC	$0	$0	$45,444	$0	$0	**$45,444**	**$13,146,376**
Seismic	$0	$0	$0	$0	$0	**$0**	**$0**
Modernization	$0	$0	$0	$0	$0	**$0**	**$233,753**
Charter	$0	$0	$0	$0	$0	**$0**	**$22,247,096**
COS	$0	$0	$0	$0	$0	**$0**	**$1,926,175**
CTE	$0	$0	$0	$421,017	$0	**$421,017**	**$1,826,773**
HP	$0	$0	$0	$0	$0	**$0**	**$358,288**
Hardship	$0	$0	$0	$0	$0	**$0**	**$132,284**
ORG	$0	$0	$0	$0	$0	**$0**	**$0**
				Total		**$466,462**	**$39,870,746**

***Includes bond proceeds returned (authority may not be available) to the program through reductions to cost incurred, close-outs, loan repayments, rescissions and special education local plan area transfers.**
**** 2018 Totals does not reflect any reallocation of authority. For current availability of bond authority, see Status of Funds.**

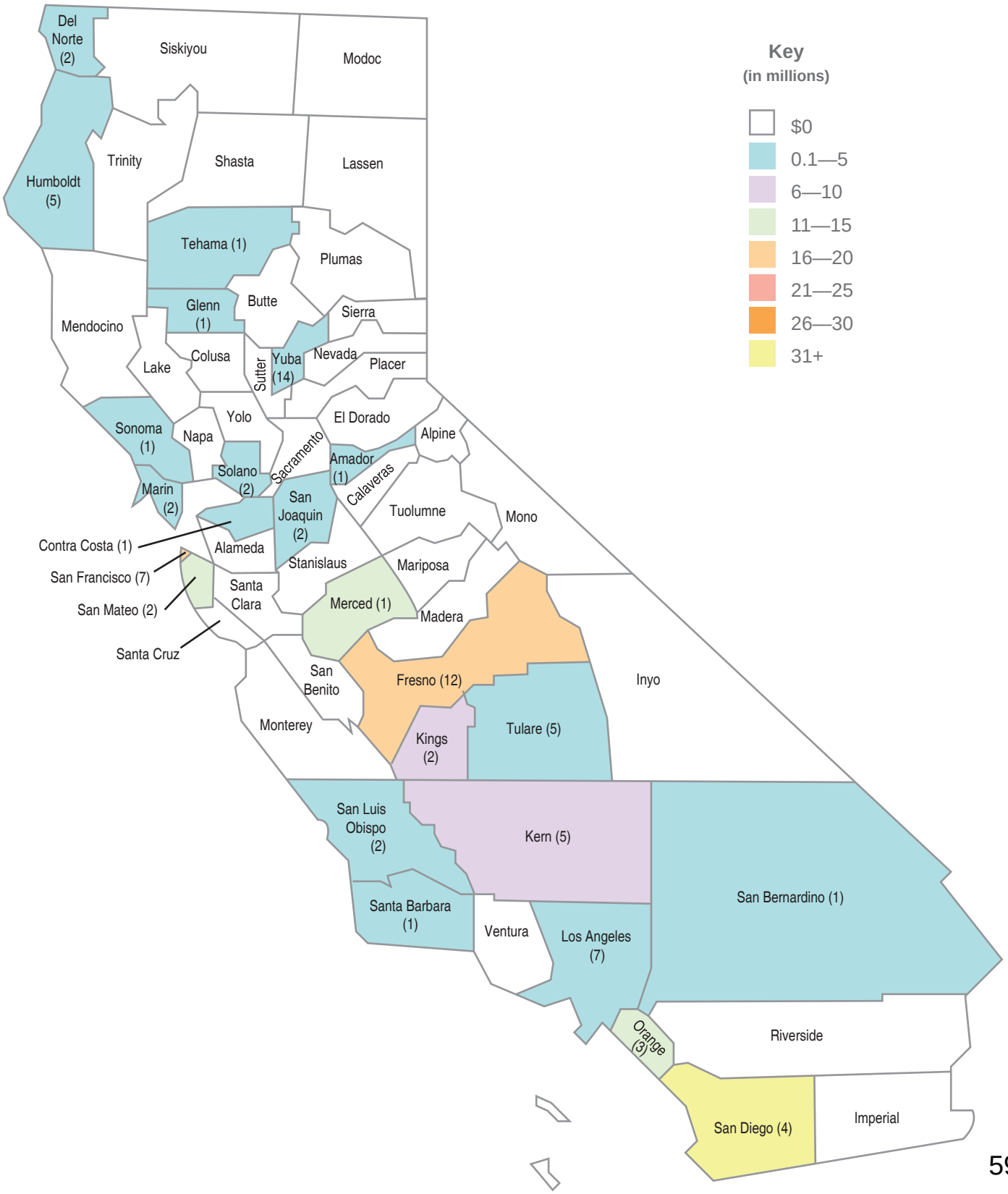
School Facility Program
Proposition 51 Apportionments by County

The graphic below displays the amount Apportioned ($782.3 million) for 288 School Facility Program projects from 134 school districts as of December 31, 2018. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



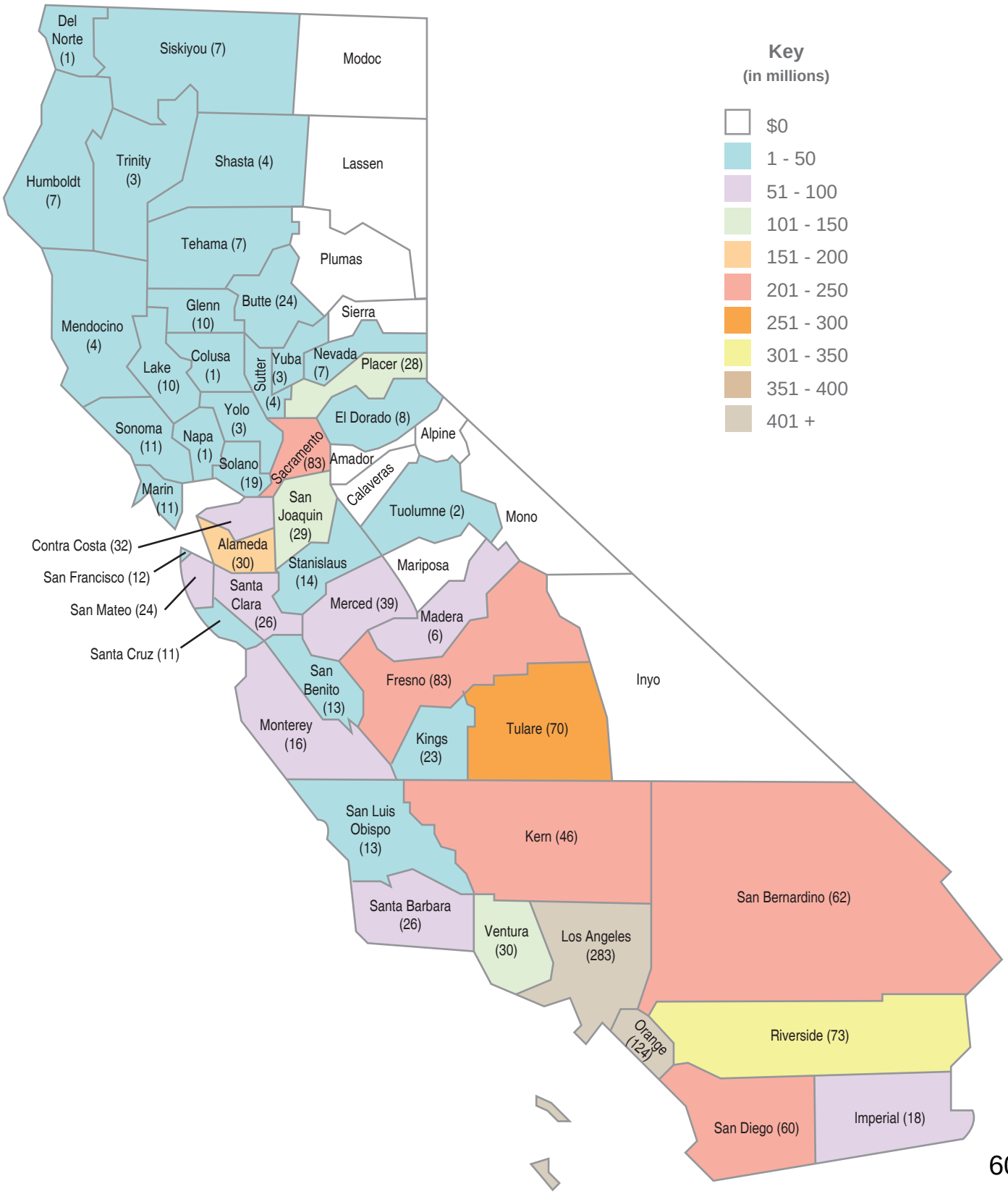
School Facility Program
Proposition 51 Unfunded Approvals by County

The graphic below displays the amount of Unfunded Approvals ($172.8 million) for 84 School Facility Program projects from 45 school districts as of December 31, 2018. The data includes only bond authority provided by Proposition 51 approved by voters in November 2016.



School Facility Program
Proposition 51 Current Workload by County

The graphic below displays the Office of Public School Construction's Workload List for New Construction and Modernization ($4,695.9 million) for 1,421 School Facility Program projects from 353 school districts as of December 31, 2018. The projects are anticipated to be allocated from bond authority provided by Proposition 51 approved by voters in November 2016.



Proposition 51 Distribution
As of December 31, 2018

	Apportioned		Unfunded		Workload List	
County	**Project Count**	**Dollar Amount**	**Project Count**	**Dollar Amount**	**Project Count**	**Dollar Amount**
Alameda	3	$ 3,858,136.00	0	$ -	30	$ 191,319,957.60
Alpine	0	$ -	0	$ -	0	$ -
Amador	1	$ 2,263,714.00	1	$ 3,628,527.00	0	$ -
Butte	2	$ 3,667,607.00	0	$ -	24	$ 40,694,155.00
Calaveras	0	$ -	0	$ -	0	$ -
Colusa	0	$ -	0	$ -	1	$ 1,480,857.00
Contra Costa	18	$ 25,373,099.00	1	$ 152,545.56	32	$ 100,636,682.00
Del Norte	0	$ -	2	$ 520,227.00	1	$ 500,295.00
El Dorado	5	$ 4,657,914.00	0	$ -	8	$ 18,285,853.00
Fresno	26	$ 87,273,232.38	12	$ 18,276,251.00	83	$ 236,016,215.00
Glenn	3	$ 2,923,935.00	1	$ 4,202,550.00	10	$ 14,814,533.00
Humboldt	7	$ 24,926,725.82	5	$ 5,754,272.00	7	$ 7,403,792.00
Imperial	1	$ 51,890.00	0	$ -	18	$ 58,013,360.60
Inyo	0	$ -	0	$ -	0	$ -
Kern	8	$ 46,131,914.09	5	$ 8,864,836.00	46	$ 227,145,824.00
Kings	3	$ 5,131,273.00	2	$ 7,497,883.00	23	$ 30,457,014.00
Lake	0	$ -	0	$ -	10	$ 12,212,485.00
Lassen	0	$ -	0	$ -	0	$ -
Los Angeles	51	$ 128,358,869.17	7	$ 4,401,270.00	283	$ 727,012,313.00
Madera	1	$ 41,985.00	0	$ -	6	$ 61,007,944.70
Marin	6	$ 7,847,413.00	2	$ 3,096,402.00	11	$ 18,819,531.00
Mariposa	0	$ -	0	$ -	0	$ -
Mendicino	3	$ 939,142.00	0	$ -	4	$ 5,782,582.20
Merced	2	$ 5,204,285.00	1	$ 12,247,514.00	39	$ 85,964,392.65
Modoc	0	$ -	0	$ -	0	$ -
Mono	0	$ -	0	$ -	0	$ -
Monterey	5	$ 1,152,753.00	0	$ -	16	$ 86,084,206.00
Napa	1	$ 442,693.00	0	$ -	1	$ 725,437.80
Nevada	0	$ -	0	$ -	7	$ 6,996,559.95
Orange	25	$ 84,436,056.00	3	$ 12,243,701.00	124	$ 616,249,119.00
Placer	1	$ 822,519.00	0	$ -	28	$ 132,741,626.00
Plumas	1	$ 526,164.00	0	$ -	0	$ -
Riverside	11	$ 62,719,247.00	0	$ -	73	$ 321,992,693.00
Sacramento	1	$ 454,883.00	0	$ -	83	$ 231,584,628.00
San Benito	0	$ -	0	$ -	13	$ 48,972,828.20
San Bernardino	11	$ 30,995,344.00	1	$ 56,486.00	62	$ 202,826,943.00
San Diego	20	$ 80,069,979.88	4	$ 49,223,110.00	60	$ 249,689,172.00
San Francisco	0	$ -	7	$ 19,103,971.00	12	$ 48,727,307.00
San Joaquin	4	$ 19,440,719.00	2	$ 936,889.00	29	$ 104,928,298.00
San Luis Obispo	1	$ 3,219,642.00	2	$ 1,476,579.00	13	$ 35,079,311.00
San Mateo	8	$ 9,273,664.00	2	$ 11,721,012.00	24	$ 77,927,471.00
Santa Barbara	8	$ 14,419,338.00	1	$ 432,147.00	26	$ 97,165,013.00
Santa Clara	12	$ 17,984,263.00	0	$ -	26	$ 53,470,343.00
Santa Cruz	1	$ 308,740.00	0	$ -	11	$ 14,726,085.45
Shasta	1	$ 451,339.00	0	$ -	4	$ 4,965,296.20
Sierra	0	$ -	0	$ -	0	$ -
Siskiyou	0	$ -	0	$ -	7	$ 7,058,593.00
Solano	1	$ 157,007.00	2	$ 789,364.00	19	$ 32,546,754.00
Sonoma	7	$ 8,394,668.00	1	$ 198,831.00	11	$ 19,410,269.80
Stanislaus	3	$ 6,107,998.00	0	$ -	14	$ 21,821,687.00
Sutter	0	$ -	0	$ -	4	$ 22,064,419.80
Tehama	3	$ 6,537,378.00	1	$ 276,430.29	7	$ 2,572,663.55
Trinity	3	$ 27,463,393.00	0	$ -	3	$ 13,759,096.00
Tulare	10	$ 23,883,337.00	5	$ 5,921,155.00	70	$ 271,643,968.00
Tuolumne	0	$ -	0	$ -	2	$ 3,427,966.20
Ventura	9	$ 33,333,635.00	0	$ -	30	$ 123,189,695.00
Yolo	1	$ 1,053,910.00	0	$ -	3	$ 3,349,588.80
Yuba	0	$ -	14	$ 1,789,976.00	3	$ 2,605,463.00
Total	**288**	**$ 782,299,804.34**	**84**	**$ 172,811,928.85**	**1,421**	**$ 4,695,870,288.50**

School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of December 31, 2018)

New Construction

Legend

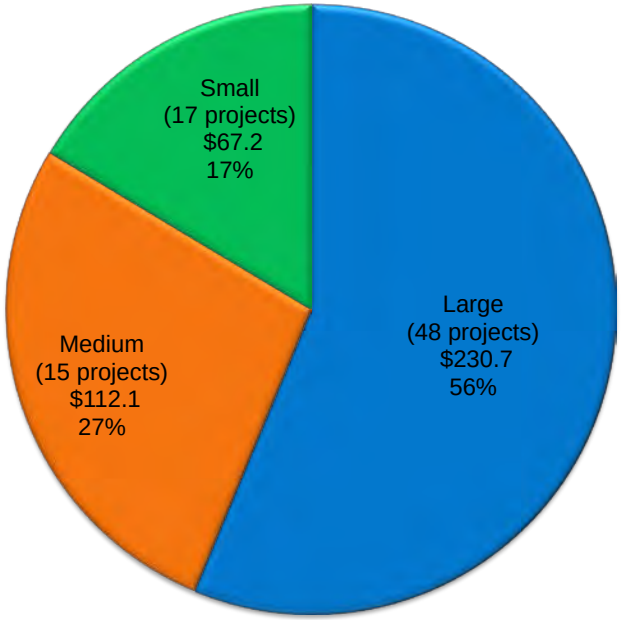
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

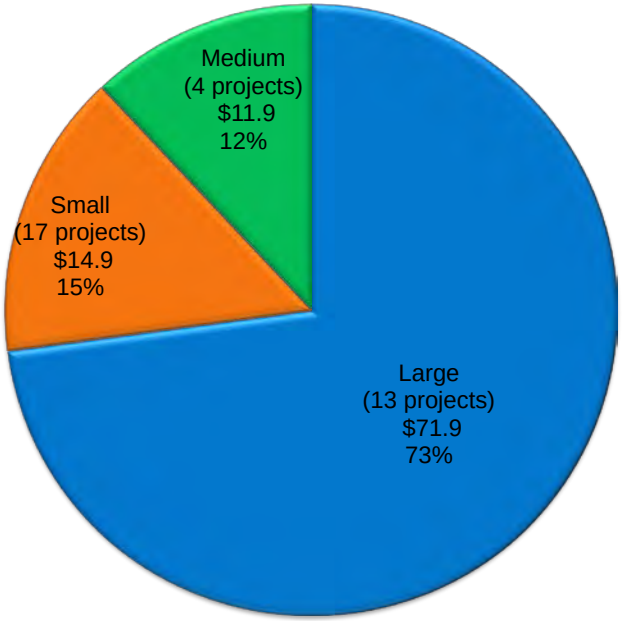
Large School Districts – ADA > 10,000 pupils

District Size (based on 2017/18 Enrollment)
(# of projects)
(in millions)

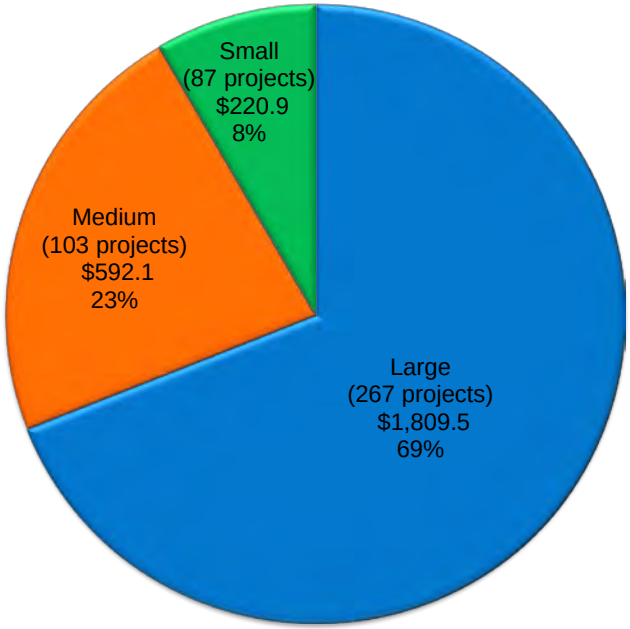
APPORTIONED



UNFUNDED



CURRENT WORKLOAD



School Facility Program Bond Authority from Proposition 51

(in millions of dollars, as of December 31, 2018)

Modernization

Legend

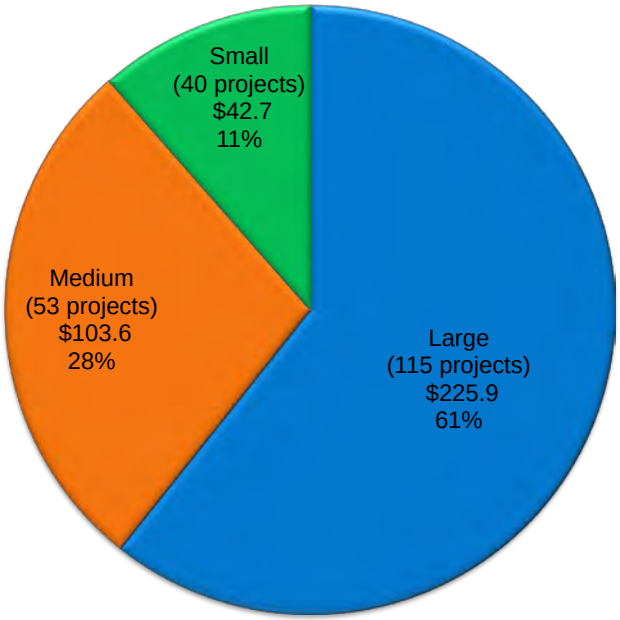
Small School Districts – ADA < 2,500 pupils

Medium School Districts – ADA > 2,500 pupils < 10,000 pupils

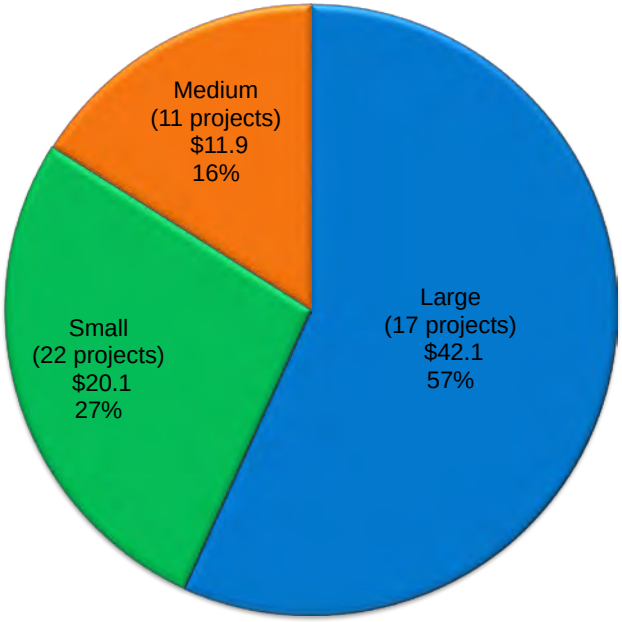
Large School Districts – ADA > 10,000 pupils

District Size (based on 2017/18 Enrollment)
(# of projects)
(in millions)

APPORTIONED



UNFUNDED



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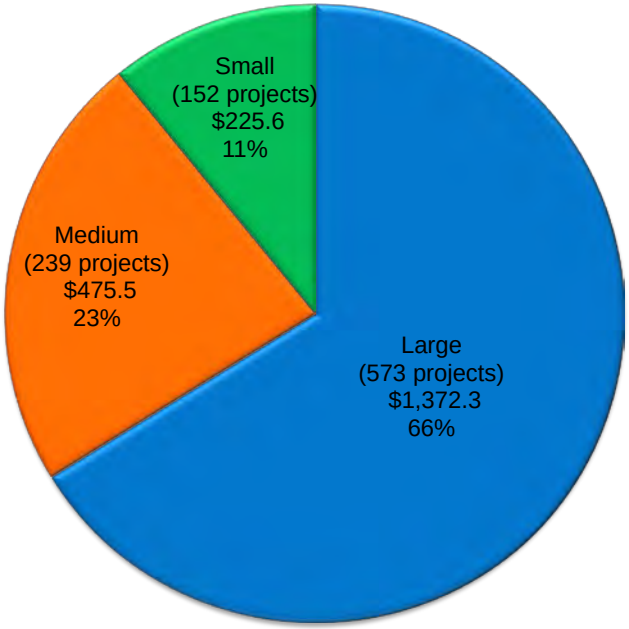

Unique School Districts Receiving Proposition 51 Funds

(As of December 31, 2018)

New Construction

2017/18 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	583	57%	417,039
Medium – ADA > 2,500 pupils < 10,000 pupils	269	26%	1,378,383
Large – ADA > 10,000 pupils	174	17%	4,448,656
	1,024	100%	6,244,078

Apportioned					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
11	8,694	$ 67,243,147	20.8%	1.1%	0.1%
14	71,164	$ 112,141,019	26.4%	1.4%	1.1%
28	1,346,573	$ 230,733,027	52.8%	2.7%	21.6%
53	1,426,431	$ 410,117,192	100.0%	5.2%	22.8%

Unfunded					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
9	7,739	$ 14,902,175	47.4%	0.9%	0.1%
2	14,656	$ 11,852,437	10.5%	0.2%	0.2%
8	847,626	$ 71,903,258	42.1%	0.8%	13.6%
19	870,021	$ 98,657,870	100.0%	1.9%	13.9%

Workload					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
62	58,285	$ 220,850,709	31.8%	6.1%	0.9%
61	313,637	$ 592,086,012	31.3%	6.0%	5.0%
72	2,296,587	$ 1,809,478,780	36.9%	7.0%	36.8%
195	2,668,509	$ 2,622,415,501	100.0%	19.0%	42.7%

Modernization

2017/18 Enrollment	School Districts Statewide		
	#	%	Enrollment
Small – ADA < 2,500 pupils	583	57%	417,039
Medium – ADA > 2,500 pupils < 10,000 pupils	269	26%	1,378,383
Large – ADA > 10,000 pupils	174	17%	4,448,656
	1,024	100%	6,244,078

Apportioned					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
32	25,523	$ 42,683,897	30.5%	3.1%	0.4%
29	154,120	$ 103,604,119	27.6%	2.8%	2.5%
44	1,819,869	$ 225,894,596	41.9%	4.3%	29.1%
105	1,999,512	$ 372,182,612	100.0%	10.3%	32.0%

Unfunded					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
14	15,544	$ 20,134,110	46.7%	1.4%	0.2%
8	43,837	$ 11,903,094	26.7%	0.8%	0.7%
8	819,651	$ 42,116,855	26.7%	0.8%	13.1%
30	879,032	$ 74,154,059	100.0%	2.9%	14.1%

Workload					
#	Enrollment	$ Amount	By Size*	Size vs. All**	Students***
95	89,899	$ 225,636,505	34.4%	9.3%	1.4%
92	482,283	$ 475,536,763	33.3%	9.0%	7.7%
89	2,894,465	$ 1,372,281,520	32.2%	8.7%	46.4%
276	3,466,647	$ 2,073,454,787	100.0%	27.0%	55.5%

*Percentage of funding to small, medium or large school districts

** Percentage of funding to small, medium, and large school district vs. all school districts

***Percentage of students statewide